
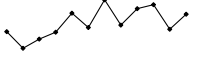



Metric	Target	Latest Data	RAG-rated data	Data RAG	Trend	Aim / Polarity	DOT	Commentary
METRIC 1: Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population, per year	624.1	51.9	615.0	G		Good performance is represented by a fall in the figures	↔	The RAG-rated data shows the year end actuals for 2018/19, based on CPLIs. The BCF target for 18/19 is a maximum of 890 admissions. The current actual position is 877 admissions (or 615 per 100,000 population), please note this position will increase with any late recordings. Performance is RAG-rated green and is statistically similar to the target.
METRIC 2: Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	87.0%	n/a	87.7%	G		Good performance is represented by a rise in the figures	↔	For hospital discharges between Oct and Dec '18, 87.7% of people discharged from hospital into reablement / rehabilitation services were still at home after 91 days. This is above the 18/19 target of 87%. Performance is RAG-rated green and is statistically similar to the target.
METRIC 3: Delayed transfers of care from hospital per 100,000 population	244.38	n/a	217.44	G		Good performance is represented by a fall in the figures	↔	In March there were 1,182 days delayed, a rate of 217.44 per 100,000 population against a target of 244.38. This is RAG-rated as green and is statistically better than the target. For the different attributable organisations (NHS, social care, and jointly attributable), 78% of these delays were attributable to the NHS, 17% attributable to Social Care and 5% Jointly attributable.
METRIC 4: Total non-elective admissions into hospital (general and acute), per 100,000 population, per month	868.67	819.53	857.20	G		Good performance is represented by a fall in the figures	↔	For the period Apr-18 to Mar-19 there have been 68,012 non-elective admissions, against a target of 70,569 – a variance of -2,557. This is RAG-rated as green.  For the month of March there has been 5,961 non elective admissions, against a target of 6,041 - a variance of -80. The monthly rate is 857.20 against a monthly target of 868.67 and this is RAG-rated green.  The RAG methodology is green if non-elective admissions/rate is less than or equal to the monthly target, amber if non-elective admissions/rate is between the monthly target and monthly minimum, and red if non-elective admissions/rate is greater than the monthly minimum.

RAG Methodology Metrics 1 to 3:

RED if target is not met but performance is significantly worse than the target
AMBER if target is not met but performance is statistically similar to the target
GREEN if the target is met

RAG Methodology for Metric 4 is different to keep in line with other NEA reporting to LLR where targets have been set in consideration of the CCG operating plans:

RED if performance is greater than the monthly minimum
AMBER if non elective admissions/rate is between the monthly target and monthly minimum
GREEN if performance is less than or equal to the monthly target

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